

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.5a.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHT MINOR SHOPP SAFETY PROJECTS
RESOLUTION FP-05-02**

Attached is a list of eight (8) Minor State Highway Operation and Protection Program (SHOPP) Safety projects totaling \$2,658,000, plus \$192,000 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$2,658,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for eight (8) Minor SHOPP Safety projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor SHOPP Safety Projects			Resolution FP-05-02	
1 \$171,200 Fresno 06N-Fre-41 M5.9/M6.2	At Elkhorn Avenue. Install traffic signal. (Total project cost - \$248,000; County of Fresno - \$76,800) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	494801 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$171,200 \$171,200
2 \$377,800 Fresno 06N-Fre-43 7.1/7.5	Near Selma at Mountain View Avenue. Install signal, warning beacons, and left turn channelization. (Total project cost - \$493,000; County of Fresno - \$115,200) Contingent upon passage of the Fiscal Year 2005-06 Budget Act	494001 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$377,800 \$377,800
3 \$220,000 Fresno 06N-Fre-168 14.6/14.8	At Shepard Avenue. Construct paved shoulder, install yellow flashers and chevrons. Contingent upon passage of the Fiscal Year 2005-06 Budget Act	0C2401 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	\$22,000 \$198,000 \$220,000
4 \$369,000 Merced 10N-Mer-99 14.7/15.1	In Merced at the off-ramp to Route 59/Martin Luther King Jr. Way. Install extinguishable message sign, changeable message sign and closed circuit. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0L1601 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$369,000 \$369,000
5 \$480,000 Imperial 11S-Imp-98 35.2	Near Calexico at Cole Road. Install traffic signals. Contingent upon passage of the Fiscal Year 2005-06 Budget Act	265601 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$480,000 \$480,000
6 \$324,000 Orange 12S-Ora-1 20.3/20.3	In Newport Beach at Superior Avenue. Modify signals. Contingent upon passage of the Fiscal Year 2005-06 Budget Act	0G6501 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$324,000 \$324,000
7 \$384,000 Orange 12S-Ora-73 KP39.6	In Irvine at MacArthur Boulevard on ramp. Rehabilitate bridge deck and approach slab; place open-graded asphalt concrete overlay. Contingent upon passage of the Fiscal Year 2005-06 Budget Act	0H0031 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	\$38,000 \$346,000 \$384,000
8 \$332,000 Orange 12S-Ora-91 3.3/3.5	In Anaheim at Harbor Boulevard and in Fullerton at Lemon Street. Upgrade traffic signals and striping. Contingent upon passage of the Fiscal Year 2005-06 Budget Act	0G4301 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$332,000 \$332,000